What it means to have a home.

Annual Report 2017-2018

DuPagePads
The Solution to End Homelessness
Dear Donors & Friends,

“We the People...”
For hundreds of years these three words have held our country together - bound together, sharing a common history and a sense of belonging. With these words in mind, DuPagePads strongly believes that we all have a mutual responsibility to take care of one another.

**WE ARE the people!**

For more than 30 years, DuPagePads has been a crisis system with a mission to end homelessness in DuPage County. During this time, we have provided hope, dignity and a system of care to thousands of individuals and families. In doing so, we found the solution to ending homelessness - **housing coupled with support services and employment.**

By providing Interim (Overnight) Housing 365 nights a year, support services and career solutions to those we serve, we have been able to reduce the time people spend at our overnight sites to an average of 36 days and in 2018 moved 330 people to a place to call “home.” **In the last 5 years, we moved almost 1900 people into housing!**

Recently, **we have added 13 new supportive housing apartments** for people who have been on the streets for a year or more with a disability, keeping us the largest provider of Supportive Housing in our county. By October 2019, **we will have a total of 121 Supportive Housing apartments as we have partnered with the DuPage County Health Department to take over its HUD supportive housing units.**

Stable housing is the key to any thriving community - to an individual’s health and to a child’s development. When a formerly homeless family or person has a home, it makes each of us and our community better.

**Together we are the key that unlocks doors to bringing people to a place called “home” again.**

Carol Simler  
President & CEO  
DuPagePads

Valerie Jungels  
Chair  
Board of Directors
“We Just Needed a Boost…”

“The last thing I wanted to do was take my family to a shelter. As a father I felt ashamed, but I knew I couldn’t let my five children sleep in our car.” Demetrius was no longer able to work at his job due to a recent kidney failure diagnosis. It was hard to match the income for decent housing; he went from making $1,000 a week to $1,000 a month.

With no emergency budget and their lease not being renewed, they searched for other places to rent but were unable to find the funds necessary for the required first and second month’s rent and a security deposit.

When they entered the Interim (Overnight) Housing for the first time, Demetrius “was prepared for the worst”. He was completely surprised: “everyone was so nice”! Despite the welcoming atmosphere, he still cried every night, not knowing how he would see this through. His health condition was advancing and the doctor recommended dialysis.

After being homeless for about a week, everything started falling into place. Demetrius’s case manager linked him and his family to our agency’s Housing Now program, a program which provides the first month’s rent and security deposit coupled with a year of case management services.

“I’ll never forget the day we moved in. Our case manager stocked our pantry and gave us gift cards to purchase other necessities. I can’t tell you how relieved I felt knowing I would start dialysis soon.” Now with a roof over their heads, the children are happy in their new school. “They love their new school (they even use Chromebooks in the classroom and are able to bring them home!), having their own space and a yard for them to play.”

Recently, Demetrius began working as a crossing guard at his children’s school (“of course, they pretend not to know me!”). Despite that, he feels like they have gotten their faith back in their dad and now believe in him. And he is very happy he was able to “come through for them”.

Demetrius shares, “The staff and volunteers have truly welcomed us like family and it was clear that they sincerely care about our children and our well-being. We just needed a boost to keep a loving home and a healthy environment for our kids.”
Interim (Overnight) Housing

DuPagePads is the largest and only non-restrictive provider of Interim (Overnight) Housing in DuPage County.

Utilizing 30 congregations throughout the county, this program offers three overnight sites each evening 7:00pm to 7:00am October to April, and one to two sites May through September. Clients receive three meals: while many sites offer showers, laundry opportunities and other basic needs services. We engage people at our front door by taking a Housing First and Employment First approach. All new participants meet with a case manager to determine resources and develop a plan to support their return to a place to call “home”.

Street Outreach

DuPagePads Street Outreach team travels throughout the county to assist people experiencing homelessness by providing information about resources, critical supplies and follow-up support.

Last year, this program served 52 people; 38% exited the program to emergency or stable housing.

You can save lives by reporting any homeless individuals or families you observe in our community by calling our Street Outreach Line: 866.682.3846, ext. 2275.
DuPagePads is the largest provider of services to those who are homeless in the county.

Offering Interim (Overnight) Housing **365 nights a year**

**BLOOMINGDALE**
St. Isidore Catholic Church

**CAROL STREAM**
Our Savior Lutheran Church
Wheaton Christian Center

**CLARENDON HILLS**
Community Presbyterian Church

**DOWNERS GROVE**
First Congregational UCC
First United Methodist Church
St. Luke Presbyterian Church
St. Mary of Gostyn Catholic Church

**ELMHURST**
Elmhurst Presbyterian Church

**GLEN ELLYN**
First Congregational Church of Glen Ellyn UCC
First Presbyterian Church

**HINSDALE**
Redeemer Lutheran Church
The Chapel

**ITALSCA**
First Presbyterian Church

**LISLE**
Trinity Lutheran Church

**LOMBARD**
Congregation Etz Chaim
First Church of Lombard UCC
Peace Lutheran Church

**MEDINAH**
Jubilee Bible Church

**NAPERVILLE**
Community United Methodist Church
First Congregational United Church of Christ
Naperville Church of Christ
Our Saviour’s Lutheran Church
St. Margaret Mary Catholic Church

**OAKBROOK TERRACE**
Salvation Army

**WEST CHICAGO**
First United Methodist Church

**WHEATON**
Trinity Episcopal Church

**WINFIELD**
St. John the Baptist Catholic Church

**WOOD DALE**
Church of the Holy Ghost
Wood Dale Community Church

Last year DuPagePads assisted **330** people in moving from a pad on the floor, to a key in the door!
Client Service Center

Open weekdays, individuals participating in activities at the Client Service Center have access to showers, laundry services, food, and lockers to store personal items.

This center assists families and individuals in obtaining financial stability and permanent housing. To accomplish this, case managers provide goal-setting activities and collaborate with over 50 health and human service agencies.

During the day, clients we serve are provided with the opportunity to participate in multiple workshops to learn valuable skills and share experiences. Some of these workshops include a six-week Chronic Disease Self-Management Workshop, a three-week Financial Fitness Program, a Women’s Wellness Group and other life skills and stress reduction groups including a weekly computer skills and nutrition group, an improv group and a music therapy program.

In addition to our major programs, these workshops and groups assisted 330 individuals in obtaining stable housing.
Innovative Programming - Addressing Clients’ Needs

Harmony Hope and Healing (HHH)
This therapeutic music program helps participants relieve stress and anxiety by singing, playing musical instruments and listening to inspirational songs.

Research consistently demonstrates that music positively affects the brain and body. Studies show that performing and even just listening to music can decrease anxiety, increase optimism and promote overall healing.

“I’m so thankful for Harmony, Hope and Healing. It helped relax me, get me through the weekend and took away a lot of my sorrows.”

~ Michael, a DuPagePads client
Harmony, Hope and Healing music therapy participant

Transforming the Impossible to Possible (TIP)
This self-empowerment workshop, led by our trained staff, is aimed at increasing a client’s positive outlook for the future. It is designed to help overcome barriers to increase motivation towards moving forward with their employment plans. Each meeting has a reflection and action component on specific topics including identity, forgiveness, goal setting, barriers, hopes, gratitude and many others.

Developed by Dr. Philip Hong and his research team at Loyola University Chicago. TIP is tailored to transition individuals from unemployment to employment. TIP has been recognized as one of the top five socio-emotional training programs in workforce development for low-income job seekers, including for homeless individuals.
Career Employment Solutions Program
Creating sustainable futures

This program provides comprehensive services to assist clients in becoming job-qualified through computer literacy classes, resume writing assistance, job search and interview skills.

Employment Specialists assess strengths, interests, skills and experience to help participants overcome barriers leading to a career path. The program contains a financial literacy component, web-based employment readiness assessment and budgeting assistance.

Currently, DuPagePads is partnering with over 124 local employers in a variety of backgrounds including manufacturing, hospitality, culinary, healthcare, finance (banking), telemarketing and service industries to assist in employing program participants.

“I can’t thank DuPagePads enough for building my confidence and helping me find my dream job.”

- A DuPagePads program participant

What it means... to have a job.
Supportive Housing

This program provided 94 apartments and continued support services to families, individuals and veterans who have been homeless for a year or longer and have a documented disability. Once housed, individuals are assisted in obtaining stable income and become members of our community.

This past year, DuPagePads Supportive Housing Program served 163 individuals including 43 children. The program has been successful at ending homelessness: 87% have stayed in their home for a year or longer.

Having a direct impact, the program has helped make communities safer and taxpayers have experienced cost savings in major public systems including medical services and the criminal justice system.

“It’s such an incredible feeling to hand families or individuals the key to a better tomorrow.”

- Jen Coyer, Director of Client Service Center
When someone believes in you, everything can change…
that someone could be YOU!

Your support can help people transform their lives and find a place to call home.
- Become a DuPagePads Visionary Partner by annually donating $5,000
- Become a DuPagePads Sustaining Partner by annually donating $2,500
- Become a DuPagePads Premier Partner by annually donating $1,000
- Become a DuPagePads Partner by annually donating $500
- Ask if your company will match your financial donation
- Volunteer at our Interim (Overnight) Housing sites or Client Service Center
- Attend a DuPagePads fundraising event
- Organize an in-kind donation drive for needed items
- Create your own fundraiser for DuPagePads
- Donate a meal for our Interim (Overnight) Housing Program or Client Service Center
- Follow us on Facebook, Twitter, Instagram, LinkedIn and YouTube
- Join our email newsletter at DuPagePads.org
- Designate DuPagePads in your estate planning

Last year, DuPagePads’ 4,000 volunteers
donated over 68,549 hours, the equivalent of 33 full-time employees.
BE PART OF THE SOLUTION!

**DuPagePads Partner Program**

Join our caring network of friends who:

- Provide generous contributions to DuPagePads on an annual basis. ($5,000 Visionary Partner, $2,500 Sustaining Partner, $1,000 Premier Partner, $500 Pads Partner)
- Promote the mission of DuPagePads in their community
- Encourage friends and associates to support DuPagePads in similar ways

**DuPagePads Partners Receive:**

- Updates from DuPagePads leadership to keep you informed
- Invitations to appreciation gatherings and other special events
- Affirmation that their support is ending homelessness in our community and transforming lives

**Leave a Lasting Legacy...Become a Member of DuPagePads Legacy Society**

Your Legacy Society donation can ensure the continued success of DuPagePads while leaving a lasting impact for you or your family. Learn more about Bequests and other options on our website or contact Carol Simler, 630.682.3846, ext.2310 or csimler@dupagepads.org.

**Highly Rated and Award Winning Agency**

DuPagePads has received the coveted four-star rating from Charity Navigator, America’s largest independent charity evaluator. This rating indicates that the agency has strong financial health and a commitment to accountability and transparency.

Additionally, DuPagePads has received the Seal of Excellence from the Standards of Excellence Institute, a voluntary certification program for organizations demonstrating the highest standards of fiscal conduct.

Lastly, DuPagePads has earned the Platinum rating from GuideStar, the highest rating given, which speaks to organizational management and transparency.
Consolidated Statement of Activities
for the Years Ended June 30, 2018 and June 30, 2017

Support & Revenue

<table>
<thead>
<tr>
<th></th>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>$1,549,541</td>
<td>$1,118,098</td>
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<tr>
<td>Grants</td>
<td>1,986,158</td>
<td>1,770,910</td>
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<tr>
<td>United Way</td>
<td>87,466</td>
<td>90,340</td>
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<tr>
<td>Special Events</td>
<td>698,678</td>
<td>623,087</td>
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<tr>
<td>In-Kind Revenue</td>
<td>968,787</td>
<td>1,023,319</td>
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<tr>
<td>Other Income</td>
<td>293,264</td>
<td>272,758</td>
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<tr>
<td><strong>Total Support and Revenue</strong></td>
<td><strong>$5,583,894</strong></td>
<td><strong>$4,898,512</strong></td>
</tr>
</tbody>
</table>

Consolidated Statement of Activities
for the Years Ended June 30, 2018 and June 30, 2017

Functional Expenses

<table>
<thead>
<tr>
<th></th>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Client Service Center</td>
<td>$1,003,648</td>
<td>$935,112</td>
</tr>
<tr>
<td>Emergency Overnight Shelter</td>
<td>976,558</td>
<td>1,011,116</td>
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<tr>
<td>Permanent Supportive Housing</td>
<td>1,987,489</td>
<td>1,711,512</td>
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<tr>
<td>DuPage Housing Solutions</td>
<td>156,003</td>
<td>135,704</td>
</tr>
<tr>
<td>Management &amp; General</td>
<td>119,556</td>
<td>89,107</td>
</tr>
<tr>
<td>Fundraising</td>
<td>790,024</td>
<td>775,230</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>$5,033,278</strong></td>
<td><strong>$4,657,781</strong></td>
</tr>
</tbody>
</table>

Programs 81% → FY2018 Expenses

- Fundraising 16%
- Management & General 3%
### Consolidated Statement of Financial Position
#### June 30, 2018 and June 30, 2017

#### Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current Assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Unrestricted cash &amp; equivalents</td>
<td>$2,269,140</td>
<td>$1,899,276</td>
</tr>
<tr>
<td>Temporarily restricted cash &amp; equivalents</td>
<td>99,972</td>
<td>70,970</td>
</tr>
<tr>
<td>Escrow accounts</td>
<td>55,945</td>
<td>61,195</td>
</tr>
<tr>
<td>Investments</td>
<td>195,164</td>
<td>171,719</td>
</tr>
<tr>
<td>Receivables</td>
<td>358,530</td>
<td>192,195</td>
</tr>
<tr>
<td>Prepaid expenses</td>
<td>77,245</td>
<td>66,527</td>
</tr>
<tr>
<td><strong>Total Current Assets</strong></td>
<td><strong>$3,055,996</strong></td>
<td><strong>$2,461,882</strong></td>
</tr>
<tr>
<td><strong>Property &amp; Equipment</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital assets, at cost, less accumulated depreciation</td>
<td>$2,449,385</td>
<td>$2,479,692</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td><strong>$5,505,381</strong></td>
<td><strong>$4,941,574</strong></td>
</tr>
</tbody>
</table>

#### Liabilities & Net Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current Liabilities</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Notes payable, current maturities</td>
<td>$28,750</td>
<td>$28,750</td>
</tr>
<tr>
<td>Accounts payable and accrued expenses</td>
<td>190,502</td>
<td>143,923</td>
</tr>
<tr>
<td>Deferred revenue</td>
<td>39,915</td>
<td>46,155</td>
</tr>
<tr>
<td><strong>Total Current Liabilities</strong></td>
<td><strong>$259,167</strong></td>
<td><strong>$218,828</strong></td>
</tr>
<tr>
<td>Notes payable, net of current maturities</td>
<td>796,720</td>
<td>823,868</td>
</tr>
<tr>
<td><strong>Total Liabilities</strong></td>
<td><strong>$1,055,887</strong></td>
<td><strong>$1,042,696</strong></td>
</tr>
<tr>
<td><strong>Net Assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Unrestricted</td>
<td>$3,411,974</td>
<td>$2,890,360</td>
</tr>
<tr>
<td>Temporarily restricted</td>
<td>1,037,520</td>
<td>1,008,518</td>
</tr>
<tr>
<td><strong>Total Net Assets</strong></td>
<td><strong>$4,449,494</strong></td>
<td><strong>$3,898,878</strong></td>
</tr>
<tr>
<td><strong>Total Liabilities &amp; Net Assets</strong></td>
<td><strong>$5,505,381</strong></td>
<td><strong>$4,941,574</strong></td>
</tr>
</tbody>
</table>

“DuPagePads holds cash reserves to continue programming for unexpected needs, delays in funding or shortages in planned revenue. This 6-month reserve has ensured that there is no disruption in services to our clients when State and Federal granting agencies have had delays.”

- Karin Obman, DuPagePads Vice President of Finance and Operations
“I feel that all members of a community have a responsibility to look out for each other, especially those who are less fortunate or simply down on their luck. We are so thankful to the hundreds of DuPagePads volunteers who do this daily by supporting our clients with housing, health and career services.”

Brendan Sheehy
DuPagePads Board of Directors

DuPagePads Board of Directors

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Gelber Group
Equity Options Trader

Carol Simler
DuPagePads
President & CEO
We’re the People...

It’s all of us unlocking doors to a place to call “home” again!

Partner with us to transform our county.

Homelessness has a solution – it’s DuPagePads, housing coupled with support services and employment.

Join us and be the solution; because:

When someone believes in you, everything can change.
DuPagePads
The Solution to End Homelessness.

When someone believes in you, everything can change.

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