



When someone believes in you,
everything can change.



DuPage**Pads**

ANNUAL REPORT 2012-2013

Donors & Friends,

We are thrilled with our efforts to move forward and radically change the landscape of homeless services. Positive changes are happening with the people we serve and in our programs as we work to end homelessness in DuPage County.

The long-term solution to ending homelessness is housing, coupled with supportive services and employment. Our partnership with each of you enables individuals and families to set a pathway to thrive again in our community.

We now have services in place and better ways to shorten the time people are in crisis. We immediately provide interventions for people to exit homelessness as quickly as possible and move back to a place to call “home”.

Our new tools for diversion from the overnight sites are working to move individuals and families to more appropriate settings and back to housing in our community.

We are proud to say that we’ve become one of the most skilled, trained and experienced social service organizations in the county.

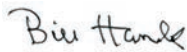
With our goal and strategic direction clear, we continue to need people like you who believe that everyone matters, that everyone has value and a contribution to offer to the fabric of our community.

Our sincerest thanks to you for helping to build positive change and to work with us toward one goal, one mission – ending homelessness.

Because when someone believes in you, everything can change!



Carol Simer
Executive Director
DuPagePads



Bill Hamik
President
Board of Directors



Photo by LeVern Danley

Now I have a career I am passionate about...

“In 2009, I lost my job as a customer service representative and eventually lost my apartment. Not only did DuPagePads give me shelter, but they helped me rebuild my life.

I knew I wanted to become a massage therapist, but didn’t know how to start. DuPagePads showed me the way.

Through a scholarship, I was able to attend a local spa academy. Classes were challenging and a full five days a week. I was the only student with perfect attendance.

My DuPagePads case managers always believed in me. Knowing how much my graduation meant to me, my case managers came to take pictures. They helped me get a pantsuit and ride for an interview. I was hired on the spot.

Now I have a relaxing career that I am passionate about. People might come in with a headache and by the time they leave it is gone. I love making a difference in someone’s life.”



Photo by LeVern Danley

BONNIE'S STORY

“I have my own place to call home, a boss that I admire and have never been happier.”



HOUSING LOCATIONS

Housing Solutions
● Interim (Overnight) Housing
■ Permanent Supportive Housing

365 Nights A Year

DuPagePads is the largest provider of Interim (overnight) Housing in the county.



Page photos by Marian Kraus Photography

INTERIM (OVERNIGHT) HOUSING

The Interim (Overnight) Housing program is one of the first entry points where assessment and support services begin for families and individuals. DuPagePads provides shelter and support services 365 nights a year to assist people in obtaining permanent housing and employment.

DuPagePads is the largest and only non-restrictive shelter available in DuPage County, operating in 29 sites throughout the county. Last year, DuPagePads provided meals, safety and 37,801 nights of shelter.

PERMANENT SUPPORTIVE HOUSING

The Permanent Supportive Housing program provides 76 apartments and continued support services to families, individuals and veterans who have been homeless for one year or longer and have a disability.

This past fiscal year, DuPagePads Permanent Supportive Housing program served 123 individuals including 33 children. 93% have had a place to call home for a year or longer.



Photo by LeVern Danley

BLOOMINGDALE

St. Isidore Catholic Church

CAROL STREAM

Our Savior Lutheran Church

CLARENDON HILLS

Community Presbyterian Church

DOWNERS GROVE

First Congregational UCC
First United Methodist Church
St. Luke Presbyterian Church
St. Mary of Gostyn Catholic Church

ELMHURST

Elmhurst Presbyterian Church

GLEN ELLYN

First Congregational Church of Glen Ellyn UCC
First Presbyterian Church
Glen Ellyn Evangelical Covenant Church
St. Barnabas Episcopal Church

HINSDALE

Redeemer Lutheran Church

ITASCA

First Presbyterian Church

LISLE

Trinity Lutheran Church

LOMBARD

Congregation Etz Chaim
First Church of Lombard UCC
Peace Lutheran Church

MEDINAH

Medinah Baptist Church

NAPERVILLE

Community United Methodist Church
First Congregational United Church of Christ
Our Saviour's Lutheran Church
St. Margaret Mary Catholic Church

OAKBROOK TERRACE

Salvation Army

WEST CHICAGO

First United Methodist Church

WHEATON

Trinity Episcopal Church

WINFIELD

St. John the Baptist Catholic Church

WOOD DALE

Church of the Holy Ghost
Wood Dale Community Church



Now more than
500
individuals

have a place to call home as a result of DuPagePads housing programs and supportive services.



Page photos by LeVern Danley



Photo by Marian Kraus Photography

NEW PROGRAMS

SUPPORT SERVICES

DuPagePads has developed a comprehensive approach to move families and individuals who are homeless into housing. The first step in accomplishing this mission is to engage those in need of support and provide them with opportunities for change.

LIFE SKILLS COACHING

Professional case managers/coaches skilled in substance abuse and mental health services work to develop relationships with each person, restoring self-esteem and helping individuals make positive life choices.



SUPPORT GROUPS

Support Groups offer a safe environment to share, learn and grow. Some of the support groups facilitated by DuPagePads case managers include parenting groups, anger management groups and substance abuse education.

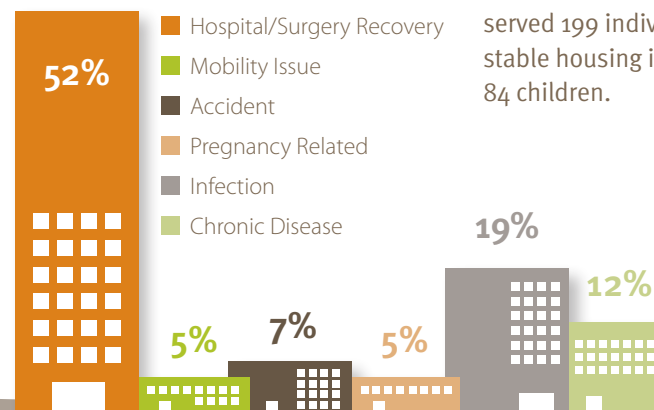
CLIENT SERVICE CENTER

DuPagePads maintains a Client Service Center, open weekdays during business hours. Basic needs assistance such as food, support groups, access to case management, career and employment counseling are offered. In order to most effectively leverage resources, DupagePads partners with more than 50 health, legal and social service agencies that continually provide their resources and expertise to stabilize clients who are homeless.

RESPIRE PROGRAM

The Respite Care Program is a short-term residential program which allows individuals who are homeless to have the opportunity to rest after being discharged from a hospital while providing access to medical care, support services and options for housing. The Respite Program has served 44 individuals and 45% are now in stable housing.

Reasons for Necessary Respite Hotel Stays



FAMILY OUTREACH

DuPagePads has seen a 44% increase in the number of children and 35% increase in families over the last two years. To accommodate these families, we provide a Family Outreach program for participants in temporary housing, staying with friends or in motels.

Case managers work with families to create a plan for stable housing which includes utilizing community resources to ensure basic needs are met, children are enrolled in school and all eligible mainstream benefits are accessed. Last year this program served 199 individuals; 64% are now in stable housing including 44 adults and 84 children.



Page photos by Marian Kraus Photography

JOBS

EMPLOYMENT PROGRAM

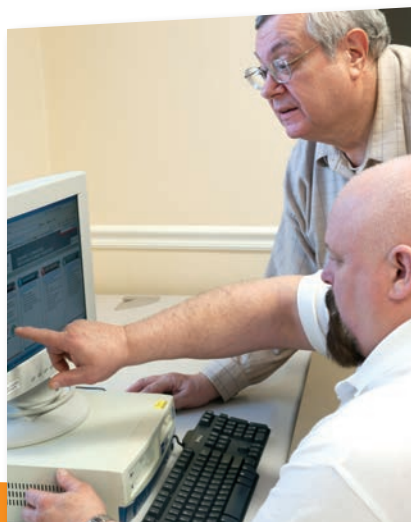
DuPagePads onsite Employment Program provides a variety of services to help individuals gain meaningful employment. Employment specialists provide personalized case management services and an intake assessment where job skills, interests and employment history are obtained to ensure the best match possible with employer partners in the community.

The Employment and Education Center also contains a computer lab where a computer literacy program is conducted by a retired University of Illinois Computer professor.

Last fiscal year 139 (81%) jobs were found for 171 individuals seeking employment assistance from DuPagePads. The number of employers tripled over 2012 from 10 to 31 in the areas of manufacturing, healthcare, financial and various service industries.



139 (81%) jobs
were found for 171 clients
seeking job assistance.



Part of the Solution...Volunteer Program Highlights

DuPagePads Awarded Grant to Create Online Volunteer Training at Volapalooza
Last May, DuPagePads was awarded a grant from the Spirit of Volunteerism Fund of The DuPage Community Foundation to implement a web-based volunteer training program. This training will educate registered volunteers on topics such as crisis intervention, risk management, volunteer responsibilities and more.

VOLUNTEER

For the second year in a row, DuPagePads supporters nominated individuals for the Volunteer of the Year award. This year a committee selected Diane Brown (left), Adult Winner and Ben Hall and Riya Uppal, Youth Winners (below).

"Every time I volunteered, it made a difference in someone's life...I enjoyed seeing the positive impact that one person can have." Riya, Youth Volunteer of the Year.



"Through her work with DuPagePads over the last 20 years, Diane has helped our congregation grow in ministries of compassion. We could not think of a better way to recognize her."

- Diane Brown's Nominator



DuPagePads partners with more than
4,000 volunteers donating **59,392 hours**.

You can be part of the solution...contact our Volunteer Coordinator Anne O'Dell,
630.682.3846, ext. 3500 or email: aodell@dupagepads.org.



SUPPORT PARTNER

When someone
believes in you,
everything can change...
that someone
could be YOU!

Photo by LeVern Danley



Photo by LeVern Danley

You Can Make a Difference

Your support can help individuals have a place to call “Home.” Get involved today:

- Become a DuPage**Pads** Partner by annually donating \$500
- Become a DuPage**Pads** Premier Partner by annually donating \$1,000
- Serve a Meal - Listen to someone’s story
- Attend a DuPage**Pads** Fundraising Event
- Ask if your company will match your financial donation
- Volunteer at our Interim (Overnight) Sites or our Client Service Center
- Organize a donation drive
- Create an outside fundraiser for DuPage**Pads**
- Designate DuPage**Pads** in your Planned Giving
- Follow us on Facebook, Twitter, LinkedIn and YouTube

To learn more, visit www.dupagepads.org.

DuPage**Pads** Partner Program

Join our caring network of friends who:

- Provide generous contributions to DuPage**Pads** on an annual basis. (\$1,000 Premier Partner, \$500 Pads Partner)
- Promote the mission of DuPage**Pads** in their communities.
- Encourage friends and associates to participate and support DuPage**Pads** in similar ways.

DuPagePads Partners Receive:

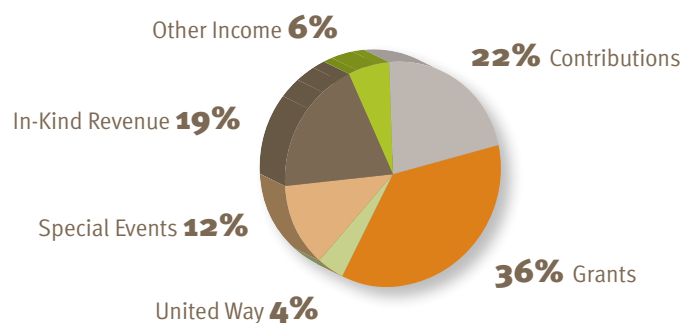
- Updates from DuPage**Pads** leadership to keep you informed.
- Invitations to appreciation and other special events.
- A partnership in our life-restoring mission to end homelessness.

Leave a Lasting Legacy

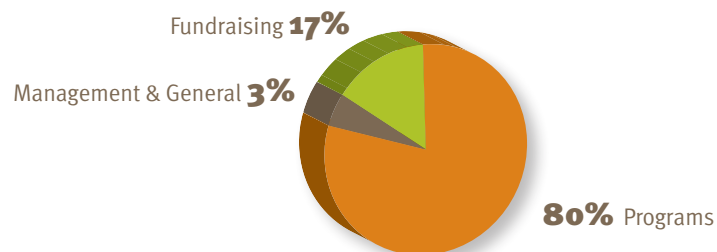
Become a member of DuPage**Pads** Legacy Society. Your donation can ensure the continued success of DuPage**Pads** while leaving a lasting legacy for you or your family. For more information, contact Janelle Barcelona, 630.682.3846 ext. 2220 or email: jbarcelona@dupagepads.org.

Consolidated Statement of Activities for the Years Ended June 30, 2013 and June 30, 2012

Support & Revenue	2013	2012
Contributions	\$948,002	\$810,388
Grants	1,569,796	1,082,642
United Way	164,538	161,187
Special Events	516,298	454,346
In-Kind Revenue	840,301	891,217
Other Income	270,981	230,338
Total Support and Revenue*	\$4,309,916	\$3,630,118



Functional Expenses	2013	2012
Client Service Center	\$575,204	\$542,446
Emergency Overnight Shelter	959,812	938,307
Permanent Supportive Housing	1,415,668	1,280,285
DuPage Housing Solutions	118,547	115,175
Management & General	115,799	178,811
Fundraising	646,334	524,878
Total Expenses	\$3,831,364	\$3,579,902



*The Board of Directors made a decision to set aside the surplus for strategic infrastructure development and future program growth.

Consolidated Statement of Financial Position June 30, 2013 and June 30, 2012

Assets	2013	2012
Current Assets		
Unrestricted cash & equivalents	\$808,127	\$660,522
Temporarily restricted cash & equivalents	64,000	23,627
Escrow accounts	65,283	49,673
Investments	147,431	137,230
Receivables	279,125	100,755
Prepaid expenses	47,936	32,831
Total Current Assets	\$1,411,902	\$1,004,638
Property & Equipment		
Capital assets, at cost, less accumulated depreciation	\$2,712,363	\$2,768,166
Total Assets	\$4,124,265	\$3,772,804
Liabilities & Net Assets	2013	2012
Current Liabilities		
Notes payable, current maturities	\$35,048	\$37,072
Accounts payable and accrued expenses	80,626	97,867
Deferred revenue	80,495	65,777
Total Current Liabilities	\$196,169	\$200,716
Notes payable, net of current maturities	2,091,655	2,214,199
Total Liabilities	\$2,287,824	\$2,414,915
Net Assets		
Unrestricted	\$1,772,441	\$1,334,262
Temporarily restricted	64,000	23,627
Total Net Assets	\$1,836,441	\$1,357,889
Total Liabilities & Net Assets	\$4,124,265	\$3,772,804

DuPagePads is a recipient of the Standards of Excellence Institute's Seal of Excellence, a voluntary certification program for organizations demonstrating the highest standards of organizational, operational, managerial and fiscal conduct. This Seal is a symbol for trust, nonprofit management, leadership, transparency and disclosure in nonprofits.



“Everyday DuPagePads skilled and professional staff change lives: individuals work toward their full potential and children have their own beds. As a result of this tireless work, this year more than 500 people now have a place to call home, 139 individuals found employment and 76 Permanent Supportive Housing apartments are filled.

Thank you for believing in our mission and for your desire to transform lives right here in DuPage County.”

Bill Hamik - President, Board of Directors



Board of Directors

OFFICERS (2012-2013)

Bill Hamik, Board President
Retired, McKesson Corporation
Sr. Vice President of Sales & Operations

Laura Crawford, Board Vice President
Downers Grove Area Chamber
of Commerce and Industry
President & CEO

Joel Weinberger, Board Vice President
Continental Motors of Naperville
Owner/President

Rich Bartell, Board Treasurer
K2 Industrial Services, Inc.
Chief Financial Officer
Member Board of Directors

Jane Doyle, Board Secretary
First Trust Portfolios, L.P.
Sr. Vice President
Marketing & President, FT Cares Foundation

BOARD OF DIRECTORS

Michael Doody
Retired, Witt/Kieffer
Senior Vice President/Partner

Scott Drumheller
Lions Club International
General Counsel & Secretary

Juli A. Gumina
Sullivan Taylor & Gumina, P.C.
Managing Partner/CEO

Mark Hausmann
Maclyn Group
Partner

Louis A. Holland, Jr.
Cumota, LLC
President & Chief Financial Officer

Valerie Jungels
Coldwell Banker Residential Brokerage
Broker; Real Estate Consultant

Tom Krieger
Graham Packaging Company
Director of Engineering

Paul Negris
Oligra Partners, LLC
Managing Partner

John J. Schroeder
West Suburban Bank
Vice President

Staff

Carol Simler
Executive Director

Lynne Rowe
Administrative Assistant

PROGRAMS

Beth Epstein
Director of Programs

INTERIM HOUSING

Will Salmon
Interim Housing Coordinator

Rebecca Carson
Interim Housing Case Manager

Colleen Conwood
Interim Housing Case Manager

Janna Divito
Interim Housing Case Manager

John Fehrman
Interim Housing Case Manager

Chiquita Garner
Interim Housing Case Manager

Raymond Law
Interim Housing Case Manager

Tamiko McDonald
Interim Housing Case Manager

Mike Pellegrino
Interim Housing Case Manager

Renee Richel
Interim Housing Case Manager

Sara Vainowski
Interim Housing Administrative Support

PERMANENT SUPPORTIVE HOUSING

Courtney Boyda Madden
Supportive Housing Coordinator

Kelly Mannion
Supportive Housing Supervisor

Jyothi Kreps
Supportive Housing Case Manager

Sylvia Roche
Supportive Housing Case Manager

CLIENT SERVICE CENTER

Jennifer Coyer
Client Service Center Coordinator

Jenny DeLeon
Client Service Center Case Manager

Sue Madden
Client Service Center Administrative Support

Timothy Paul
Client Service Center Case Manager

Louis Rivera
Client Service Center
and Interim Housing Case Manager

Tori Shaffer
Community and Supportive Housing Case
Manager

EMPLOYMENT PROGRAM

Sandra Smith
Employment Coordinator

Jill Kimak
Employment Support Specialist

ENROLL DUPAGE

Larry Cada
Enroll DuPage Navigator

VOLUNTEERS

Anne O'Dell
Volunteer Coordinator

FINANCE & OPERATIONS

Lisa Custardo
Director of Operations and Finance

Rita Chatterjee
Grants Accountant

DEVELOPMENT

Janelle Barcelona
Director of Development

Jennifer Pudwill
Special Events Coordinator

Sarah Swiston
Communications and Grants Coordinator

Gabriele Wessendorf
Development and Finance Assistant



DuPagePads

The Solution to End Homelessness.

*When someone believes in you,
everything can change.*

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Wheaton, Illinois 60187
630.682.3846
www.dupagepads.org

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